

**SUMMARY STATEMENT
2018-2019 SCHOOL BUDGET
ALL FUNDS**

ST. MARIES JOINT SCHOOL DISTRICT #41

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019
REVENUES								
Beginning Balances	\$ 597,000	\$ 636,228	\$ 762,184	\$ 657,341	\$ 109,659	\$ 274,174	\$ 381,454	\$ 449,762
Local Revenue	2,346,902	2,361,862	2,283,994	2,285,694	86,874	89,876	94,400	94,400
State Revenue	5,317,911	5,807,641	6,152,524	6,391,155	182,522	201,695	245,156	279,167
Federal Revenue	21,430	18,390			843,885	829,461	803,014	827,135
Transfers	250	20,000	-		113,033	153,842	135,020	135,020
Totals	<u>\$ 8,283,493</u>	<u>\$ 8,844,121</u>	<u>\$ 9,198,702</u>	<u>\$ 9,334,190</u>	<u>\$ 1,335,973</u>	<u>\$ 1,549,048</u>	<u>\$ 1,659,044</u>	<u>\$ 1,785,484</u>
EXPENDITURES								
Salaries	\$ 4,245,557	\$ 4,397,719	\$ 4,799,556	\$ 5,023,618	\$ 420,892	\$ 399,032	\$ 466,436	\$ 432,978
Benefits	1,943,796	2,020,305	2,216,782	2,352,033	245,332	242,222	286,240	271,490
Purchased Services	688,363	653,091	667,820	606,722	109,933	69,804	115,837	127,959
Supplies & Materials	491,059	582,582	500,348	501,274	285,392	328,697	262,427	300,903
Capital Outlay	35,369	144,317	160,000	75,000	-	204,765	342,979	450,935
Debt Retirement	59,244	59,244	60,300	60,300	-	-	-	-
Insurance and Judgments	70,843	70,837	71,535	75,060	-	-	1,000	-
Transfers	113,033	153,842	115,020	115,020	250	20,000	20,000	20,000
Unappropriated Balances	636,229	762,184	607,341	525,163	274,174	284,528	164,125	181,219
Totals	<u>\$ 8,283,493</u>	<u>\$ 8,844,121</u>	<u>\$ 9,198,702</u>	<u>\$ 9,334,190</u>	<u>\$ 1,335,973</u>	<u>\$ 1,549,048</u>	<u>\$ 1,659,044</u>	<u>\$ 1,785,484</u>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.